

**PLYMOUTH COUNTY
PUBLIC HEALTH EMERGENCY PREPAREDNESS COALITION
MEETING POSTING NOTICE**

Full & Executive Coalition Committee Meeting posted
<http://www.mahb.org/profile/emergencyprep/EPCplymouth.html>

Date and Time: May 13, 2014 , 12-1pm

Middleboro Town Hall 10 Nickerson Ave. Middleboro MA

Executive Committee Agenda

Approve April minutes

PHEP Budget report – (see attached spreadsheet)

Review Spending requests

Discuss iPad data plan requests

Discuss Executive Board Announcements for Full Coalition

DPH Update – Diane Brown Couture

Old Business

New Business

Next Meeting: June 10, 2014

Contact: Marcia Benes, Executive Director MAHB benes@mahb.org

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May 13, 2014 1-3 pm

Full Coalition Agenda 1-3 pm Middleboro Town Hall

Approve March Meeting Minutes

Tobacco control regulations and a possible regional approach- Bob Colletti ; Cape Cod Tobacco Control and Cheryl Sbarra, MAHB Senior Staff Attorney

Executive Committee Report – Janice McCarthy

Budget update – Marcia Benes see attached

iPad data plans

DPH Update - Diane Brown-Couture

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5/5/2014

**Plymouth Coalition BP-2
7/1/13-6/30/14**

Line Item	Original Budget	Revised Budget BP-2	April	Requests for Payment not paid	Total Expenses	Amount Left to Spend
Communications	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Equipment	3,738.88	6,579.56	2,732.95	2,410.00	5,213.80	1,365.76
Contractors	159,000.00	159,000.00	12,230.82	0.00	134,538.75	24,461.25
Training	7,909.98	5,069.30	0.00	0.00	5,069.30	0.00
Host Agency	34,085.14	34,085.14	2,272.54	0.00	29,540.03	4,545.11
Town of Middleboro	7,500.00	7,500.00	1,275.24	0.00	5,918.72	1,581.28
Total BP-2 Budget	227,234.00	227,234.00	18,511.55	2,410.00	180,280.60	46,953.40

Contractors	April	Total Expenses	Amount Left to Spend
Anchor Group - Brian Gallant	4,076.94	44,846.07	8,153.93
Jeanne Benincasa	4,076.94	44,846.34	8,153.66
Sandra Landry	4,076.94	44,846.34	8,153.66
Total Contractors	12,230.82	134,538.75	24,461.25

Income Received Q1 7/29/13:	56,808.50
Income Received Q2 9/23/13:	56,808.50
Income Received Q3 1/14/14:	56,808.50
Income Received Q4 4/14/14:	56,808.50
Total Income Received	227,234.00

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Requests for Payment - All other bills have been paid

Halifax-printer	99.00
Wareham- radio equipment	<u>2311.00</u>
Total Requests	2410.00

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